



# Appropriations and Budget

Table 14 shows the history of the Department's solid waste grants and awards since 1990. The program began in SFY 1988-89. During the past 15 years, over \$377 million has been given to local governments, with \$247.0 million for recycling and education through SFY 2003.

## *Solid Waste Management Trust Fund*

### *Grants and Awards*

One of the major strengths of the Florida solid waste management program has been the level of funding for grants to local governments to help implement their solid waste and recycling programs in order to meet statutory mandates. The 2002 Legislature passed a law establishing a competitive and innovative grant program, a consolidated grant program for counties with populations fewer than 100,000, and a waste tire grant program available to all counties.

The Solid Waste Management Trust Fund (SWMTF) was created in 1988 by the Florida Legislature to fund the solid waste activities of the Department, provide grants and awards to local governments, provide funds for demonstration and innovative projects, and provide funding for research by Florida's state and private colleges and universities. The Department administers the fund. The Department of Revenue collects revenues deposited in the fund from numerous sources. These sources include the waste tire fee, a sales tax collection allowance of 0.2 percent, and an annual sales tax registration fee.

**Table 14: Solid Waste Grants and Awards (Million Dollars)**

Grants/Awards per Fiscal Year	90	91	92	93	94	95	96	97	98	99	00	01	02	03
Recycling and Education	23.0	25.0	25.0	20.1	24.1	22.8	22.8	22.8	10.1	10.1	10.3	6.4	2.5	2.5
Small County	0.7	0.7	0.7	0.6	1.6	1.6	1.6	1.6	1.8	1.7	1.7	1.7	1.7	1.7
Waste Tire	3.6	6.5	7.6	7.6	8.8	9.7	9.7	8.4	8.4	7.9	7.9	7.9	1.2	3.4
Used Oil		1.0												
Mosquito Control/Tire Abatement				1.5										
Litter Control and Prevent.					0.5	1.0	1.0	1.0	1.0	1.5	1.0	1.0	.4	.4
Enviro. Citizenship Campaign								1.2						
Local Gov. Awards														
Innovative Recycling Awards	0.8								1.7	1.8	1.8	4.1		
Totals	28.0	33.2	33.2	29.8	35.0	35.1	35.1	35.0	23.0	23.0	22.7	21.1	5.8	8.0

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**Table 15: Appropriation from the Solid Waste Management Trust Fund**

Recipient	Appropriation for Fiscal Year (\$)							
	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96
Admin Hearings					\$ 132,460	\$ 110,386	\$ 116,386	
Adopt A Shore			\$ 300,000					
Aseptic Package						200,000		
Aquatic Weed Control								
Bioreactor Landfill Research								
Capacity Needs Study						500,000		
CCA								
Compost & Landfill R&D								
DACS	\$ 100,000							
DACS/Clean Sweep								
DGS/DMS Recycl. Materials	200,000	\$ 200,000	291,014	\$ 291,014	471,014	596,537	596,537	\$ 596,537
DMS Recycl. Content Study						300,000		
DNR	90,000							
DOE SW Ed. Program	175,000			117,743	117,743	117,743	117,743	117,743
DOR Tax Collection	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000
Environmental Citizenship								
FCO Grants Program	30,175,000	30,275,000	34,375,000	33,200,000	33,200,000	34,475,000	35,000,000	35,000,000
FCSHWM	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
FCSHWM Litter Survey						200,000	200,000	200,000
FDACS Mosquito Control						1,600,000	2,028,598	2,028,598
FDEP Innov. Recycl. Pjts.	750,000							
FDEP Promote Used Oil	2,500,000							
FDEP Seafood Demo	500,000							
FDOT Adopt A Highway					100,000	100,000	100,000	100,000
FDOT Clean Fl. Comm.	1,000,000	900,000	900,000					
FDOT Research and Demo	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Fla Organic Recycling Center								
Glades County Landfill								
HRS Biohaz/Biomed	50,000	50,000	620,854	620,854		880,000	880,000	880,000
Holmes County Landfill Closure								
HW Compliance Assistance								
IFAS	500,000							
Keep Florida Beautiful		100,000	100,000			731,475	450,000	600,000
KFB Pub. Awareness Camp.			2,500,000			500,000		
Recycle Lead Acid Products								
Litter Grants						500,000		
Nature Coast Glassphalt								
Pass-Through Grants						100,000		
PRIDE	150,000							
Profess. Reg. TF	1,000,000							
Recycl. Mercury Devices						200,000	100,000	100,000
Recycle Market Dev.							6,072,000	
RMAC						300,000		
Seafood Dep. Demo Proj.		500,000						
Small County Emergency							1,518,000	
Small County Landfill Closure							13,662,000	7,486,000
Sumter County Intrg Waste Sys								
Suwannee County Landfill								
SWIM								
SWIX					50,000			
Transfer to EMRTF								
Trans. Sew. Treat. Rev. Loan TF							13,662,000	10,000,000
Trans. Sew. Con. TF							6,072,000	
Transfer to SWIM TF							9,614,000	
Waste Tire Abatement			3,300,000	7,975,000	7,975,000	7,975,000	7,500,000	
Working Capital Fund								
WTE Fac Pilot Proj.						100,000		
<b>Totals</b>	<b>\$ 37,950,000</b>	<b>\$ 32,785,000</b>	<b>\$ 43,146,868</b>	<b>\$ 42,964,611</b>	<b>\$ 42,806,217</b>	<b>\$ 50,246,141</b>	<b>\$ 98,449,264</b>	<b>\$ 57,868,878</b>

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Recipient	Appropriation for Fiscal Year (\$)							Totals
	96-97	97-98	98-99	99-00	00-01	01-02	02-03	
Admin Hearings								\$ 359,232
Adopt A Shore								\$ 300,000
Aseptic Package								\$ 200,000
Aquatic Weed Control		\$ 6,000,000	\$ 8,000,000	\$ 10,000,000	\$ 6,500,000			\$ 30,500,000
Bioreactor Landfill Research			3,200,000		500,000		\$ 1,450,000	\$ 5,150,000
Capacity Needs Study								\$ 500,000
CCA						\$ 50,000		\$ 50,000
Compost & Landfill R&D						1,000,000		\$ 1,000,000
DACS								\$ 100,000
DACS/Clean Sweep					300,000	300,000	20,000	\$ 620,000
DGS/DMS Recycl. Materials	\$ 596,537	596,537	596,537	596,537	596,537			\$ 6,225,338
DMS Recycl. Content Study								\$ 300,000
DNR								\$ 90,000
DOE SW Ed. Program	117,743	139,135	139,135	139,135	139,135	139,135		\$ 1,577,133
DOR Tax Collection	110,000	110,000	110,000	110,000	110,000	110,000		\$ 1,540,000
Environmental Citizenship			250,000					\$ 250,000
FCO Grants Program	35,000,000	23,000,000	23,000,000	23,000,000	22,600,000	5,835,707	8,000,000	\$ 406,135,707
FCSHWM	500,000	500,000	500,000	500,000	500,000	500,000	500,000	\$ 7,500,000
FCSHWM Litter Survey	200,000	200,000	200,000	200,000	200,000	200,000		\$ 1,800,000
FDACS Mosquito Control	2,278,598	2,278,598	2,278,598	2,278,598	2,278,598	2,278,598	2,515,000	\$ 21,843,784
FDEP Innov. Recycl. Pjts.								\$ 750,000
FDEP Promote Used Oil								\$ 2,500,000
FDEP Seafood Demo								\$ 500,000
FDOT Adopt A Highway	100,000	100,000	100,000	100,000	400,000	1,100,000	1,100,000	\$ 3,400,000
FDOT Clean Fl. Comm.								\$ 2,800,000
FDOT Research and Demo	150,000	150,000	150,000	150,000	150,000	150,000		\$ 2,100,000
Fla Organic Recycling Center					3,500,000			\$ 3,500,000
Glades County Landfill			600,000					\$ 600,000
HRS Biohaz/Biomed	880,000	880,000	880,000	880,000	880,000	880,000	880,000	\$ 10,141,708
Holmes County Landfill Closure				850,000				\$ 850,000
HW Compliance Assistance						800,000	400,000	\$ 1,200,000
IFAS		200,000						\$ 700,000
Keep Florida Beautiful	600,000	400,000	400,000	1,298,000				\$ 4,679,475
KFB Pub. Awareness Camp.								\$ 3,000,000
Recycle Lead Acid Products				400,000	400,000	400,000		\$ 1,200,000
Litter Grants								\$ 500,000
Nature Coast Glassphalt			280,000					\$ 280,000
Pass-Through Grants								\$ 100,000
PRIDE								\$ 150,000
Profess. Reg. TF								\$ 1,000,000
Recycl. Mercury Devices	100,000	100,000	100,000	100,000	100,000	100,000		\$ 1,000,000
Recycle Market Dev.								\$ 6,072,000
RMAC								\$ 300,000
Seafood Dep. Demo Proj.								\$ 500,000
Small County Emergency								\$ 1,518,000
Small County Landfill Closure								\$ 21,148,000
Sumter County Intrg Waste Sys		250,000	250,000					\$ 500,000
Suwannee County Landfill			300,000					\$ 300,000
SWIM		6,000,000	11,200,000	11,040,000	14,000,000			\$ 42,240,000
SWIX			300,000		300,000	300,000	300,000	\$ 1,250,000
Transfer to EMRTF								\$ -
Trans. Sew. Treat. Rev. Loan TF								\$ 23,662,000
Trans. Sew. Con. TF								\$ 6,072,000
Transfer to SWIM TF								\$ 9,614,000
Waste Tire Abatement	2,117,000	1,850,000	1,000,000	1,000,000	250,000	250,000	250,000	\$ 41,442,000
Working Capital Fund	25,000,000					33,800,000		\$ 58,800,000
WTE Fac Pilot Proj.								\$ 100,000
<b>Totals</b>	<b>\$ 67,749,878</b>	<b>\$ 42,754,270</b>	<b>\$ 53,834,270</b>	<b>\$ 52,642,270</b>	<b>\$ 53,704,270</b>	<b>\$ 48,193,440</b>	<b>\$ 15,415,000</b>	<b>\$ 740,510,377</b>

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During 1997-1998 the Solid Waste Management Trust Fund received over \$8.5 million from the registration fees on businesses collecting sales tax. The registration fee on businesses which collect the sales tax was created in Section 212.18(5), F.S. which states: “In addition to any other fee imposed under this part, persons who hold a certificate of registration granted under subsection (3) and who had taxable sales or purchases during the preceding calendar year of \$30,000 or more shall pay an additional annual registration fee for each certificate of registration granted. For certificate holders with taxable sales or purchases during the preceding calendar year of at least \$30,000 but not more than \$200,000, the fee shall be \$25. For certificate holders with taxable sales or purchases during the preceding calendar year of \$200,000 or more, the fee shall be \$50. However, the fee pursuant to this subsection shall not exceed \$10,000 for any dealer who files a consolidated return pursuant to s. 212.11. The fee shall be due and payable with the person’s January

return or first quarterly return each year. Failure to comply with the provisions of this subsection shall subject such person to penalties provided under s. 212.12(2).”

During the 1988 legislative session, retail businesses negotiated to have the “dealer sales tax collection allowance” increased by two-tenths of one percent of the sales tax. However, rather than giving the increase to businesses, the .2% was diverted into the SWMTF.

To deal with the state’s burgeoning waste tire problem, the Legislature imposed a one dollar per tire fee on all new tires sold in Florida. The funds were to be used for cleaning up waste tire piles and the collection, management, recycling and proper disposal of waste tires.

**Table 16: Florida Solid Waste Management Trust Fund Revenue Chronology\***

Year	Funding Source					TOTAL
	Oil Over-charge	Advance Disposal Fee	Waste Tire Fee	2% from Ch 212, FS	Annual Business-Registration Fee	
1989	\$19,250,000		\$ 879,269.79	\$11,020,781.99	\$ 4,408,138.76	\$35,558,190.54
1992			16,449,729.66	16,827,792.82	4,966,856.79	38,244,379.27
1993			18,266,906.79	17,164,876.52	5,459,571.94	40,891,355.25
1995		\$17,951,710	16,243,815.91	21,322,333.48	5,953,205.45	61,471,064.84
1996		8,267,704	17,445,230.82	22,891,225.64	6,046,347.16	54,650,507.62
1997			17,360,722.27	24,121,417.04	7,165,897.98	48,648,037.29
1998			17,355,486.17	26,028,421.64	8,568,985.52	51,952,893.33
1999			18,280,950.36	27,649,210.54	4,899,825.98	50,829,986.88
<b>TOTAL</b>	<b>\$19,250,000</b>	<b>\$63,976,866</b>	<b>\$ 140,480,123.91</b>	<b>\$191,798,583.27</b>	<b>\$66,132,974.28</b>	<b>\$481,638,547.46</b>

\*This table is still in the process of being updated with the newest years’ data.